



The Corporation of the Township of Dawn-Euphemia

- A G E N D A -

Monday, December 15, 2025 – 4:30 pm

REGULAR MEETING OF COUNCIL

Municipal Office, 4591 Lambton Line

Be advised that Council Meetings are being recorded and live streamed. If you wish to attend via zoom, please contact the Clerk for an invitation. Comments and opinions expressed by individual Council Members, guests and the general public are their own, and do not necessarily represent those of the Dawn-Euphemia Council. The official record of the Council Meeting shall consist solely of the Minutes approved by Council. If you wish to attend via zoom, please contact the Clerk for an invitation.

1. **CALL TO ORDER**
2. **DISCLOSURE OF PECUNIARY INTEREST**
3. **DELEGATIONS**
4. **ADOPTION OF MINUTES**
 - a) Minutes of Regular Council Meeting of December 1, 2025
5. **BUSINESS ARISING FROM MINUTES**
6. **PLANNING/DRAINAGE/PROPERTY**
7. **REPORTS**
 - a) Report from Treasurer Re: Insurance Renewal 2026
 - b) Report from Administrator-Clerk Re: Ineligible Commercial Properties #2
8. **CORRESPONDENCE**
 - a) Request from Municipality of Brooke-Alvinston dated December 4, 2025 Re: Request for Financial Support- Arena Floor
 - b) Report from Office of Solicitor General dated December 5, 2025 Re: 2026 OPP Annual Billing Statements
Information Only
 - c) Press Release: DEFD Donation from Enbridge Gas
9. **OTHER BUSINESS**
 - a) Accounts
10. **BY-LAW**
 - a) By-Law 2025-24, being a by-law to impose special annual drainage rates for a tile loan
11. **CLOSED SESSION**
 - a) One (1) Matters under S.239(2)(b) Personal Matters about Identifiable Individuals
12. **ADJOURNMENT:** **Next Meeting of Council**
Regular Council Meeting – Monday, January 12, 2026 @ 6:30 pm

The Corporation of the Township of Dawn-Euphemia

4a

RESOLUTION – REGULAR MEETING

Date: December 15, 2025

| Moved by: | Seconded by: | Recorded Vote: | |
|-------------------------------------|-------------------------------------|----------------|------------|
| | | Order | Vote |
| <input type="checkbox"/> A. Broad | <input type="checkbox"/> A. Broad | _____ | A. Broad |
| <input type="checkbox"/> A. Gray | <input type="checkbox"/> A. Gray | _____ | A. Gray |
| <input type="checkbox"/> P. LeBoeuf | <input type="checkbox"/> P. LeBoeuf | _____ | P. LeBoeuf |
| <input type="checkbox"/> M. McGuire | <input type="checkbox"/> M. McGuire | _____ | M. McGuire |
| <input type="checkbox"/> J. Meyer | <input type="checkbox"/> J. Meyer | _____ | J. Meyer |

That the Minutes of the Regular Council Meeting of December 1, 2025, be adopted. *Carried.*



The Corporation of the Township of Dawn-Euphemia

- MINUTES -

Regular Council Meeting
Monday, December 1, 2025
6:30 pm, Municipal Office, 4591 Lambton Line

Present: Mayor: A. Broad
Councillors: A. Gray
M. McGuire
J. Meyer

Absent: P. LeBoeuf

Staff Present: D. Clermont, Administrator-Clerk
M. Seguin, Treasurer (Left at 8:25)
B. Poland, Deputy-Clerk (Left at 8:35)
T. Cartlidge, Deputy Treasurer
J. Collison, Public Works Superintendent (Left at 8:25)
D. Ewing, Fire Chief (Left at 8:20)
J. Sanderson, Deputy Fire Chief (Left at 8:20)

Disclosures: None

Delegation: Marc Seguin, Treasurer
6:30 – 8:20 pm Re: 2026 Draft Budget Presentation

The Treasurer and Department Heads presented the 2026 draft budget to Council and reviewed the operating and capital budgets for the following departments: Capital Expenditure, Grants and Donations, Administration, Drainage, Fire, Planning and Development, Water, Public Works, Social Services and Recreation and Culture. The draft budget proposed a 7.9% tax increase, after discussion the following adjustments were made:

- Gravel reduced by \$100,000
- Sand-Salt reduced by \$20,000
- Public Works Reserve Services reduced by \$20,000
- Administration Reserve reduced by \$13,000 (for server replacement)
- Insurance Renewal adjusted from the proposed 5% to actual.

The proposed reductions resulted in an overall budget increase of 4.8%, with further discussion to take place. The Treasurer was directed to provide a Report to Council on allocation of insurance and renewal costs for the next regular council meeting along with the Budget to Actuals for the January 12, 2026 regular meeting of Council. The Fire Chief will provide council with estimated cost for a new pumper truck.

2025-182 Councillor Gray – Councillor Meyer

That the minutes of the November 17, 2025, Regular Council Meeting be adopted. *Carried.*

Minutes – November 17, 2025

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-183 Councillor McGuire – Councillor Meyer

Pothole Prevention and Repair

That Council directs the Treasurer to submit the grant application up to the amount of \$38,000, under the Ministry of Transportation's Pothole Prevention and Repair Program 2025-26 prior to the deadline of December 12, 2025. AND, That the Treasurer be authorized to sign the required documents associated with the grant and that a letter of support be requested from MPP Steve Pinsonneault. *Carried.*

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-184 Councillor McGuire – Councillor Gray

Public Works Superintendent

That Council confirms the removal of the "Acting" designation and appoints John Collison as Public Works Superintendent for the Township of Dawn-Euphemia. *Carried.*

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-185 Councillor Meyer – Councillor Gray

Ineligible Commercial Properties

That the report from Administrator-Clerk dated December 1, 2025 Re: Ineligible Commercial Properties; be deferred until confirmation of 2027 start date and fees can be verified. *Carried.*

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-186 Councillor Meyer – Councillor Gray

OGRA 2026 Conference

That the following members of Council attend the Ontario Good Roads Association 2026 Conference in Toronto from March 29 to April 1, 2026. at a cost of \$995 plus tax for conference registration fee, plus accommodations: Mayor Broad and Councillor Gray *Carried.*

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

Other Business

Mayor Broad informed Council of correspondence from St Clair Regional Conservation Authority, asking for local municipalities to consider sending a letter to the Minister of Environment, Conservation and Parks as well as other agencies regarding the proposed boundary changes. The following resolution was passed:

2025-187 Councillor McGuire – Councillor Meyer

Changes to Conservation Authority Boundaries

That WHEREAS the Conservation Authorities Act (1946) enables municipalities to establish local conservation authorities, and when municipalities choose to form such authorities, they assume responsibility for governance and funding through the appointment of a Board of Directors and the provision of an annual levy to cover expenses; AND WHEREAS the 17 municipalities within the St. Clair watershed joined together form the Sydenham Valley Conservation Authority in 1961, expanding to create the St. Clair Region Conservation Authority (SCRCA) 1974; AND WHEREAS local municipalities currently provide 40% of total SCRCA funding, while the Province of Ontario provides approximately 1.9%. AND WHEREAS municipalities have governed their respective conservation authorities for decades, tailoring programs and services to local watershed needs, maintaining accountable service standards, and ensuring fair and predictable costs for ratepayers which will not be guaranteed in the proposed Lake Erie Region Conservation Authority with 81 member municipalities; AND WHEREAS conservation authorities collectively own and manage thousands of acres of land, much of which was donated by local residents and entrusted to conservation

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

authorities as a personal legacy for long-term protection, stewardship, and the public good, with the expectation that such lands would be cared for by locally governed conservation authorities; AND WHEREAS Bill 68(Schedule 3) proposes the creation of the Ontario Provincial Conservation Agency, a Crown corporation that would assume governance responsibilities and consolidate Ontario's 36 conservation authorities into seven regional authorities, with municipal cost apportionment yet to be defined; AND WHEREAS the Province already possesses the authority to establish overarching legislation, regulations, and standards through the Conservation Authorities Act and the Ministry of the Environment, Conservation and Parks; NOW THEREFORE BE IT RESOLVED THAT the Township of Dawn-Euphemia calls on the Government of Ontario to maintain local, independent, municipally governed, watershed-based conservation authorities to ensure strong local representation in decisions related to municipal levies, community-focused service delivery, and the protection and management of conservation lands; AND FURTHER THAT while the Township of Dawn-Euphemia supports provincial goals for consistent permit approval processes, shared services, and digital modernization, imposing a new top-down agency structure without strong local accountability and governance risks creating unnecessary cost, red tape, and bureaucracy, thereby undermining efficiency and responsiveness to local community needs; AND FURTHER THAT the Township of Dawn-Euphemia supports efforts to balance expertise, capacity, and program delivery across the province, and requests that the Province work collaboratively with municipalities and local conservation authorities to determine the most effective level of strategic consolidation to achieve both provincial and local objectives. AND FURTHER THAT a copy of this resolution be sent to the Ontario Minister of Environment, Conservation, and Parks, to the local MP and MPPs, the Association of Municipalities of Ontario, and the Rural Ontario Municipal Association. *Carried.*

The Administrator-Clerk informed Council of the upcoming Celebration of Life for former Fire Chief Dave Williams, to be held December 13, 2025. The following resolution was passed:

2025-188 Councillor Gray – Councillor Meyer

DECC Rental- December 13, 2025

That Council waive all fees associated with the Dawn-Euphemia Community Centre rental on December 13, 2025, for a celebration of Life in memory of Former Fire Chief Dave Williams. *Carried.*

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-189 Councillor McGuire - Councillor Gray

Winter Control Activities

That By-law 2025-21 being a by-law to enter into agreement with Corporation of the County of Lambton for the purposes of winter control and maintenance activities: and to repeal By-Law 2024-24, be taken as read a first, second, and third time, and finally passed this 1st day of December 2025. *Carried.*

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-190 Councillor Meyer – Councillor McGuire

e-Billing/e-Pay Agreement

That By-Law 2025-22 being a by-law to authorize the execution of an agreement with CentralSquare for the management of an online website service to allow Dawn-Euphemia residents the option to receive and pay their taxes and water bills online. *Carried.*

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-191 Councillor Gray – Councillor Meyer

That By-law 2025-23, Being a By-law to authorize the execution of an Agreement with Comprint Systems Incorporated (doing business as “DataFix”), And to Repeal By-Law 2022-15, be taken as read a first, second and third time, and finally passed this 1st day of December, 2025. *Carried.*

DataFix – Vote by Mail

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

2025-192 Councillor Meyer – Councillor McGuire

That Council hereby now moves into a session of the Regular Council Meeting that shall be closed to the public at 8:35pm in accordance with S.239(2)(c) of the Municipal Act, S.O. 2001, c25 for the purpose of consideration of the following Three (3) Matters under S.239 (2) (2)(a) 1 Matter under the security of property of the municipality; (2)(b) 1 Matter under Personal Matters a Municipal Employee; (2)(e) 1 Matter under litigation. *Carried.*

Closed Session

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

Rise and Report

Council met in a closed session for the purpose of consideration of Three (3) Matters: One (1) Matter under S.239 (2)(a) Security of Property, One (1) Matter under S.239 (2)(b) Personal Matters about identifiable individuals; and One (1) Matter under S.239(2)(e) Litigation or Potential Litigation. Council accepted reports from the Treasurer and the Administrator-Clerk, and direction was provided to the Clerk on all matters.

2025-193 Councillor Gray – Councillor Meyer

That this Regular Meeting of Council be hereby adjourned at the hour of 9:16 pm, to meet again for the Special Council Meeting on December 15, 2025, at 3:00 pm, for the purpose of a Visioning Session for the Official Plan Review, followed by the Regular Meeting of Council on December 15, 2025, at 4:30 pm or at the call of the Chair. *Carried.*

Adjournment

| Recorded Vote | |
|---------------|------------|
| Vote | |
| Y | A. Broad |
| Y | A. Gray |
| - | P. LeBoeuf |
| Y | M. McGuire |
| Y | J. Meyer |

Mayor

Administrator-Clerk



THE CORPORATION OF THE TOWNSHIP OF DAWN-EUPHEMIA

7a

4591 Lambton Line, RR # 4, Dresden, ON N0P 1M0
Tel: (519) 692-5148 Fax: (519) 692-5511 Public Works Department: (519) 692-5018
Email: admin@dawneuphemia.on.ca Website: www.dawneuphemia.ca

To: Members of Dawn-Euphemia Township Council
Meeting Date: December 15, 2025
From: Marc Seguin, Treasurer
Subject: **Insurance Renewal – 2026**

Open Session Report FIN 25-12-15

Background:

To report to Council on the Renewal Report for the Policy Term January 1, 2026 to January 1, 2027.

Comments:

Our total renewal is to increase between 3.0% and 5.0%. The final figures will be presented by invoice early in January 2026.

Refer to Cost Analysis document to company 2025 with tentative 2026 increases.

Refer to Appendix A: Insurance expense split document from Cam-Ron for 2025

Consultations:

The renewals have been discussed with Greg Cameron of Cam-Ron Insurance Brokers. Both Greg Cameron and Tony Commisso would be available to address Council.

Financial:

The premium is included in the 2026 Draft Budget at 5% and will be adjusted once the final figures are received.

Recommendation:

That the Insurance Renewal 2026 report dated December 15, 2025 from the Treasurer regarding the Renewal of the Policy Term January 1, 2026 to January 1, 2027 be accepted as presented.

AND

That Council renews the Township of Dawn Euphemia Insurance Policy with Intact Public Entities in the tentative amount of \$198,423 before taxes.

Appendix A: Insurance expense split 2025

Recreated document from Cam-Ron

| | Expense split |
|---------------|---------------------|
| Admin | \$7,849.00 |
| Fire | \$13,379.06 |
| Public Works | \$138,026.61 |
| Water | \$442.08 |
| Rec & Culture | \$37,331.97 |
| Total Expense | <u>\$197,028.72</u> |



THE CORPORATION OF THE TOWNSHIP OF DAWN-EUPHEMIA

7b

4591 Lambton Line, RR # 4, Dresden, ON N0P 1M0
Tel: (519) 692-5148 Fax: (519) 692-5511 Public Works Department: (519) 692-5018
Email: admin@dawneuphemia.on.ca Website: www.dawneuphemia.ca

To: Members of Dawn-Euphemia Township Council
Meeting Date: December 15, 2025
From: Donna Clermont, Administrator-Clerk
Subject: **INELIGIBLE COMMERCIAL PROPERTIES #2**

Open Session Report

Background: The original report was deferred pending confirmation from Blue Water Recycling regarding the charges related to Ineligible Commercial Properties.

Comments from the Public Works Superintendent: If a Commercial Property has a lift Bin/dumpster and a Wheelie Bin, beginning Jan 1, 2026, there will be a \$44 charge for each lift bin every time it's emptied. The wheelie bin is still free for 2026 but they will start charging for them in 2027. The Township currently has 6 bins in Rutherford, and they get dumped every Tuesday. If things stay the same that's \$13,728.00 annually. The Township could possibly try to stretch it to every other week and cut the bill in half (\$6,869) or reduce it to 4 bins and keep it at a weekly pick-up (\$9152.00).

Further to this, BRA provided an additional explanation: *"Any commercial properties using MARS recycling dumpsters would already be paying for their recycling service. These customers are aware that their rates increase annually based on CPI, as this is communicated when the dumpster is initially provided. The dumpsters we previously supplied at no charge were those requested by municipalities as residential "convenience depots" for overflow recycling that could not fit in a wheelie bin. However, under the new Producer Responsibility framework, we are no longer permitted to co-collect residential and commercial recycling. If the dumpster is staffed and you can ensure that only residential material is placed in it, we can continue to provide the dumpster free of charge. If the dumpster is not supervised, or if residential and commercial materials will be mixed, then a per-lift fee will apply for collection."*

Comments from the Treasurer: Currently the Township collects approx. \$159,220 in garbage and recycling bin fees (projected for 2026), and pay \$80,785 to BRA annually for pickup. The costs of the Township lift bins can easily be absorbed in these figures.

Please see the attached email dated November 20, 2025 from Michelle Courtney, President and CEO of Blue Water Recycling (BRA) regarding ineligible commercial properties for recycling collection.

Comments: The following commercial properties are affected in Dawn-Euphemia Township and will move to a bi-weekly Wednesday pickup (as per attached):

| | | | |
|---|----------|---------------|-----------------------|
| 507 DAWN VALLEY RD (UNITED CHURCH) | DAWN | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 4591 LAMBTON LINE (TWP) | DAWN | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 5708 BENTPATH LINE (OAKDALE COMMUNITY HALL) | DAWN | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 521 FLORENCE RD (OLD MILL STORE) | FLORENCE | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 525 FLORENCE RD (INSURANCE OFFICE-VACANT) | FLORENCE | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 530, 532 & 536 FLORENCE RD (FLORENCE MILL) | FLORENCE | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 531 FLORENCE RD (MASONIC HALL) | FLORENCE | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 577 FLORENCE RD (MCCORMICK) | FLORENCE | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 6198 WATER ST (RICKMAN) | FLORENCE | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |
| 6213 MILL ST (COMMUNITY CENTRE) | FLORENCE | DAWN-EUPHEMIA | Wednesday Bi-Weekly A |

The following are comments received from Blue Water Recycling Association: *"I would also like to draw your attention to an important regulatory change under the Resource Recovery and Circular Economy Act (RRCEA). Certain commercial wheelie bins will soon be required to be collected separately from residential wheelie bins. These will be identified with red lids and serviced on their own dedicated collection day. While the proposed amendment has not yet been finalized, we are mindful of the strict timelines and the planning challenges this presents for municipalities.*

To ease the transition, the Association will absorb the additional costs in 2026, giving municipalities time to fully understand the changes and prepare. Beginning in Q1 of 2026, we will begin sharing detailed information as it becomes available, including cost implications and operational requirements. This will allow municipalities to plan accordingly in Q2, with no cost increases taking effect until 2027. By then, the requirements will be fully clarified, and the new collection structure and associated costs will be clearly articulated.

The \$70 fee is the annual charge per bin for ICI (ineligible) recycling collection. This amount will increase by 2% in 2026 and will adjust if there are any changes to the number of bins. The charge appears on the municipality's monthly collection invoice.

There is no charge for residential recycling collection. This changed when the program transitioned to the Extended Producer Responsibility (EPR) model in April 2024. Under EPR, the responsibility and costs for residential recycling shifted from municipalities to the producers. We will continue to keep you fully informed to ensure you and your council have the information needed well in advance of implementation."

Recommendation:

That the Report from the Administrator-Clerk dated December 15, 2025 Re: Ineligible Commercial Properties; And that Council review cost increases for ICI Recycling Pickup once new costs and fee requirements are fully clarified and the new collection structure and associated costs are provided to Council by Blue Water Recycling;

And that Council continue/discontinue the practice of having six (6) lift bins at the Municipal Works Yard at an additional cost of \$44 each for an annual cost of \$13,728 (beginning in 2026);

OR

That Council reduces the number of lift bins from six (6) to four (4) maintaining the weekly pickup at an annual cost of \$9,152.

October 9, 2025



To: Member Municipalities

Subject: ICI Recycling Dumpster Servicing – Updated Charges

Dear Members,

As of April 1, 2024, all municipalities serviced by the Bluewater Recycling Association (BRA) transitioned to the Extended Producer Responsibility (EPR) framework under the Resource Recovery and Circular Economy Act, 2016. This transition shifted the responsibility of collecting and managing residential Blue Box material from municipalities to the Producer Responsibility Organizations (PROs).

It is important to note that Industrial, Commercial, and Institutional (ICI) properties are not included under this legislation. As a result, any recycling containers located on commercial or industrial properties — such as arenas, community centers, or public facilities — are outside the scope of EPR obligations. Responsibility for these containers now rests with the municipality or, if the municipality chooses to discontinue service, with the property owner.

During the transition, some ICI dumpsters provided by municipalities continued to be serviced by Mars Environmental at no charge. To ensure consistency, fairness, and cost recovery across all members, this practice will be corrected. Effective January 1, 2026, all ICI recycling dumpsters will be subject to a collection fee of \$44 per lift.

Recycling dumpsters located at municipal landfills or in manned public spaces — where staff can actively ensure that only residential material is being deposited — will not incur a collection fee at this time. These containers are intended strictly for residential overflow and must not be used for ICI material. The Reverse Logistics Group (RLG), operator of the Common Collection System, will monitor these sites and may impose a fee if misuse is identified.

If a municipality wishes to continue offering ICI recycling services, Mars Environmental can provide additional dumpsters for that purpose at \$44 per lift. Alternatively, ICI customers can call directly to make independent arrangements for front-end container service.

BRA remains committed to supporting our member communities through this regulatory transition. Our focus is on delivering equitable, transparent, and cost-effective services while helping municipalities adapt to ongoing legislative changes and evolving waste management requirements.

We appreciate our strong partnership with each of you and are available to discuss any questions or provide further clarification.

Sincerely,

A handwritten signature in black ink, appearing to read 'M Courtney'.

Michelle Courtney
President & CEO
Bluewater Recycling Association

A handwritten signature in black ink, appearing to read 'B Stewardson'.

Bonnie Stewardson
Mars Operations Manager
Mars Environmental

3236 River St. P.O. Box 28
Alvinston, ON N0N 1A0

Phone: 519.898.2173
Fax: 519.898.5653



December 4, 2025

Township of Dawn-Euphemia
4591 Lambton Line
RR 4
Dresden, ON N0P 1M0

Dear Mayor and Council,

Re: Request for Financial Support – Arena Floor Replacement Project

I am writing on behalf of the Municipality of Brooke-Alvinston to seek your support in the upcoming **Arena Floor Replacement Project** at the Brooke-Alvinston-Inwood Community Centre Complex. This facility has long served as a vital hub for recreation, sport, and community gatherings, not only for our residents but also for many families and individuals from Dawn-Euphemia Township.

As you are aware, the arena plays a central role in fostering healthy lifestyles, youth development, and community engagement. A significant portion of its regular users reside in your municipality, participating in ELMHA and other recreational activities. Their involvement underscores the shared value of this facility across our municipal boundaries.

The arena floor has reached the end of its serviceable life and requires replacement to ensure safety, efficiency, and continued operation. The total project cost is estimated at **\$2 million**, and while Brooke-Alvinston is committed to funding the majority of this investment, we believe it is fair and reasonable that neighbouring municipalities whose residents benefit from the facility contribute to the operational and capital costs.

We respectfully request that the Township of Dawn-Euphemia consider a financial contribution in the amount of \$75k toward this project. This amount could be received as a multi-year commitment or lump sum – whatever your preference. Your support will help ensure that the arena remains a safe, modern, and accessible space for all users, including your residents. We would be pleased to meet with your Council or administration to discuss the details of the project including sponsorships and anticipated timelines, at your convenience.

Thank you for your consideration of this request. We value the strong relationship between our municipalities and look forward to continuing our collaboration in providing quality recreational opportunities for our communities.

Sincerely,

Jill Joris
Marketing and Fundraising, Arena Floor Project

The Corporation of the Township of Dawn-Euphemia

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RESOLUTION – REGULAR MEETING

Date: December 15, 2025

| Moved by: | Seconded by: | Recorded Vote: | | |
|-------------------------------------|-------------------------------------|----------------|-------|------------|
| | | Order | Vote | |
| <input type="checkbox"/> A. Broad | <input type="checkbox"/> A. Broad | _____ | _____ | A. Broad |
| <input type="checkbox"/> A. Gray | <input type="checkbox"/> A. Gray | _____ | _____ | A. Gray |
| <input type="checkbox"/> P. LeBoeuf | <input type="checkbox"/> P. LeBoeuf | _____ | _____ | P. LeBoeuf |
| <input type="checkbox"/> M. McGuire | <input type="checkbox"/> M. McGuire | _____ | _____ | M. McGuire |
| <input type="checkbox"/> J. Meyer | <input type="checkbox"/> J. Meyer | _____ | _____ | J. Meyer |

That Council acknowledge receipt of 2026 OPP Annual Billing Statements dated December 5, 2025, from the Solicitor General;
And that the Treasurer is to include these in the 2026 draft budget.
Carried.

Solicitor General

Office of the Solicitor General

25 Grosvenor Street, 18th Floor
Toronto ON M7A 1Y6
Tel: 416 326-5000
Toll Free: 1 866 517-0571
Minister.SOLGEN@ontario.ca

Solliciteur général

Bureau du solliciteur général

25, rue Grosvenor, 18^e étage
Toronto ON M7A 1Y6
Tél. : 416 326-5000
Sans frais : 1 866 517-0571
Minister.SOLGEN@ontario.ca



Ontario

132-2025-4811

By email

December 5, 2025

Dear Heads of Council and Chief Administrative Officers of OPP-Policed Municipalities:

Further to my letter on September 26, 2025, I am pleased to confirm the release of the 2026 Ontario Provincial Police (OPP) annual billing statements. These billing statements include confirmation of policing costs before and after the implementation of the 11 per cent cap on OPP policing costs for 2026.

The cap was introduced to provide municipalities with greater predictability and stability for the 2026 billing year, ensuring costs do not rise by more than 11 per cent between 2025 and 2026, excluding any service enhancements. This measure reflects the province's commitment to responsive and responsible cost management, particularly in the context of the cost pressures identified for the upcoming year. Without provincial intervention costs for OPP-policed municipalities would be significantly higher in 2026.

In determining the methodology for the cap on OPP policing costs for the 2026 billing year, a number of items were considered, including the Ontario Provincial Police Association salary increases and managing year-over-year cost variability. In addition, factors relevant to all municipalities across the province were considered, such as the rate of inflation, typical salary increase trends, and municipal fiscal capacity including grants.

Any questions related to specific OPP billing statements or operational estimates can be directed to the Crime Prevention and Community Support Bureau at opp.municipalpolicing@opp.ca.

In addition, any questions related to policy changes and the approach to OPP cost recovery can be directed to my team at the Strategic Policy Division, Ministry of the Solicitor General at solgeninput@ontario.ca.

Thank you for your ongoing partnership in protecting Ontario and keeping our communities safe.

Sincerely,

A handwritten signature in dark ink, appearing to read "Michael S. Kerzner".

The Honourable Michael S. Kerzner
Solicitor General

- c. Mario Di Tommaso, O.O.M.
Deputy Solicitor General, Community Safety
Ministry of the Solicitor General

Thomas Carrique, C.O.M.
Commissioner, Ontario Provincial Police

2026 Payable Cap Schedule

Dawn-Euphemia Tp

2026 Cap Calculation based on 2025 Total Payable Excluding Additional Service Costs

| <u>2026 Payable Cap Calculation</u> | | Payable For Cap Calculation Purposes |
|--|---------------------------|--|
| <u>2023 Reconciliation without Additional Service Cost</u> | 2023 Estimated | 2023 Reconciled |
| Total Costs (before discounts) | 326,601 | 342,053 |
| Additional Service Costs (before discounts) | 8,851 | 9,274 |
| Total Cost Excluding Additional Service Costs (before discounts) | 317,750 | 332,779 |
| 44% discount on reconciled overtime | | (6,840) |
| 3.75% discount on 2023 reconciled costs after overtime discount without section 17 | | (12,223) |
| Total Cost Excluding Additional Service Costs (after discount) | 317,750 | 313,716 |
| 2023 Reconciliation Adjustment without section 17 (after discount) | | (4,034) |
| <u>2025 Estimated Cost Calculation</u> | 2025 Estimated | |
| Total Costs (before discounts) | 353,684 | |
| Additional Service Costs (before discounts) | 10,842 | |
| Total Cost Excluding Additional Service Costs (before discounts) | 342,841 | |
| 10% Discount on 2025 estimated | (34,284) | |
| Total Cost Excluding Additional Service Costs (after discount) | | 308,557 |
| 2025 Grand Total Billing Excluding Additional Service Costs | | 304,523 |
| 11% of 2025 Grand Total Billing: | | 33,498 |
| 2026 Capped Costs excluding Section 17 Additional Service Agreement Costs | | 338,021 |

OPP 2026 Annual Billing Statement

Dawn-Euphemia Tp

Estimated costs for the period January 1 to December 31, 2026

Please refer to www.opp.ca for 2026 Municipal Policing Billing General Information summary for further details.

| | | | Cost per Property \$ | Total Cost \$ |
|---|---------------------------|-------------|----------------------------|------------------|
| Base Service | Property Counts | | | |
| | Household | 882 | | |
| | Commercial and Industrial | 51 | | |
| | Total Properties | 933 | 203.05 | 189,443 |
| Calls for Service | (see summaries) | | | |
| | Total all municipalities | 217,602,138 | | |
| | Municipal portion | 0.0612% | 142.78 | 133,216 |
| Overtime | (see notes) | | 24.12 | 22,503 |
| Prisoner Transportation | (per property cost) | | 2.08 | 1,941 |
| Accommodation/Cleaning Services | (per property cost) | | 6.32 | 5,897 |
| Total 2026 Costs (Excluding Additional Service Agreement Cost) | | | 378.35 | 353,000 |
| 2024 Year-End Adjustment excluding Additional Service Agreement Cost | | | | 23,539 |
| 2026 Calculated Billable excluding Additional Service Agreement Cost - for Cost Cap Comparison purposes only (Total 2026 Costs Excl. Additional Service Agreement + Year-End Adj Excl. Additional Service Agreement) | | | | 376,539 |
| 2026 Billing before Additional Service Agreement Cost | | | | 338,021 |
| (Lesser of Calculated Billable or Capped payable - See payable cap calculation schedule on page 2) | | | | |
| 2026 Additional Service Agreement | (see summary) | | 11.35 | 10,588 |
| 2024 Additional Service Agreement Year-End Adjustment | (see summary) | | | 186 |
| Total Billing for 2026 | | | | 348,795 |
| 2026 Monthly Billing Amount | | | | 29,066 |

Notes

Displayed amounts may be rounded; calculations use exact figures.

Cost increases for the Total 2026 Billing amount have been capped at 11% over the Total 2025 Billing amount excluding additional service costs.

Please refer to the Payable Cap Schedule (page 2) for details of the 2026 capped payable calculation.

| | | |
|--------------------------------|-------------------------|--------------------------------------|
| | 2026 Calculated Billing | 2026 Capped Payable (See Payable Cap |
| Cost before Additional Service | 376,539 | 338,021 |
| Total Additional Service Cost | 10,774 | 10,774 |
| Cost after Additional Service | 387,313 | 348,795 |

The capped payable for 2026 is lower than the calculated billing amount by \$38,518

OPP 2026 Annual Billing Statement

Dawn-Euphemia Tp

Estimated costs for the period January 1 to December 31, 2026

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2026 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.9 % Base Services and 48.1 % Calls for Service. The total 2026 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$203.05 estimated for 2026. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2021, 2022, 2023 and 2024 has been analyzed and averaged to estimate the 2026 costs. The costs incorporate the 2026 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2026 hours and salary rates and included in the 2028 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2026 costs have been estimated based on the 2024 activity levels. These costs will be reconciled to the actual cost of service required in 2026.

There was no information available about the status of 2026 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2024 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2026 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1 to December 31, 2026

| Salaries and Benefits | | Positions | Base | Total Base Services and Calls for Service | | Base Services | Calls for Service |
|--|---------------|-----------------|-------|---|-----------------------|-----------------------|-----------------------|
| | | FTE | % | \$/FTE | \$ | \$ | \$ |
| Uniform Members | Note 1 | | | | | | |
| Inspector | | 27.66 | 100.0 | 192,976 | 5,337,714 | 5,337,714 | - |
| Staff Sergeant-Detachment Commander | | 8.57 | 100.0 | 175,024 | 1,499,952 | 1,499,952 | - |
| Staff Sergeant | | 41.04 | 100.0 | 160,995 | 6,607,217 | 6,607,217 | - |
| Sergeant | | 237.81 | 51.9 | 147,894 | 35,170,721 | 18,256,061 | 16,914,660 |
| Constable | | 1,663.92 | 51.9 | 123,513 | 205,515,029 | 106,674,098 | 98,840,931 |
| Part-Time Constable | | 17.53 | 51.9 | 98,559 | 1,727,739 | 896,887 | 830,852 |
| Total Uniform Salaries | | 1,996.53 | | | 255,858,373 | 139,271,930 | 116,586,444 |
| Statutory Holiday Payout | | | | 6,387 | 12,640,216 | 6,798,379 | 5,841,836 |
| Shift Premiums | | | | 1,129 | 2,165,924.16 | 1,124,243 | 1,041,681 |
| Uniform Benefits - Inspector | | | | 28.64% | 1,528,567 | 1,528,567 | - |
| Uniform Benefits - Full-Time Salaries | | | | 36.39% | 90,535,000 | 48,411,886 | 42,123,114 |
| Uniform Benefits - Part-Time Salaries | | | | 20.76% | 358,624 | 186,165 | 172,459 |
| Total Uniform Salaries & Benefits | | | | | 363,086,704 | 197,321,170 | 165,765,534 |
| Detachment Civilian Members | Note 1 | | | | | | |
| Detachment Administrative Clerk | | 162.57 | 51.9 | 77,377 | 12,579,207 | 6,529,086 | 6,050,121 |
| Detachment Operations Clerk | | 6.41 | 51.9 | 70,662 | 452,941 | 235,303 | 217,638 |
| Detachment Clerk - Typist | | 2.61 | 51.9 | 64,030 | 167,117 | 86,440 | 80,677 |
| Court Officer - Administration | | 38.91 | 51.9 | 94,216 | 3,665,926 | 1,903,154 | 1,762,772 |
| Crimestoppers Co-ordinator | | 0.99 | 51.9 | 75,542 | 74,786 | 38,526 | 36,260 |
| Cadet | | 6.72 | 51.9 | 52,627 | 353,653 | 183,668 | 169,985 |
| Total Detachment Civilian Salaries | | 218.21 | | | 17,293,630 | 8,976,177 | 8,317,453 |
| Civilian Benefits - Full-Time Salaries | | | | 35.46% | 6,131,636 | 3,182,596 | 2,949,039 |
| Total Detachment Civilian Salaries & Benefits | | | | | 23,425,266 | 12,158,773 | 11,266,493 |
| Support Costs - Salaries and Benefits | Note 2 | | | | | | |
| Communication Operators | | | | 7,294 | 14,562,690 | 7,829,963 | 6,732,727 |
| Prisoner Guards | | | | 2,425 | 4,841,585 | 2,603,189 | 2,238,396 |
| Operational Support | | | | 7,250 | 14,474,843 | 7,782,730 | 6,692,113 |
| RHQ Municipal Support | | | | 3,103 | 6,195,233 | 3,331,008 | 2,864,224 |
| Telephone Support | | | | 162 | 323,438 | 173,904 | 149,534 |
| Office Automation Support | | | | 937 | 1,870,749 | 1,005,851 | 864,898 |
| Mobile and Portable Radio Support | | | | 325 | 654,569.50 | 351,839 | 302,731 |
| Total Support Staff Salaries and Benefits Costs | | | | | 42,923,106 | 23,078,481 | 19,844,623 |
| Total Salaries & Benefits | | | | | 429,435,076 | 232,558,427 | 196,876,649 |
| Other Direct Operating Expenses | Note 2 | | | | | | |
| Communication Centre | | | | 152 | 303,473 | 163,169 | 140,304 |
| Operational Support | | | | 1,292 | 2,579,517 | 1,386,936 | 1,192,581 |
| RHQ Municipal Support | | | | 340 | 678,820 | 364,983 | 313,837 |
| Telephone | | | | 1,203 | 2,401,826 | 1,291,396 | 1,110,429 |
| Mobile Radio Equipment Repairs & Maintenance | | | | 197 | 396,770 | 213,268 | 183,502 |
| Office Automation - Uniform | | | | 4,688 | 9,359,733 | 5,032,474 | 4,327,258 |
| Office Automation - Civilian | | | | 1,199 | 261,634 | 135,799 | 125,835 |
| Vehicle Usage | | | | 10,641 | 21,245,076 | 11,422,901 | 9,822,175 |
| Detachment Supplies & Equipment | | | | 824 | 1,645,141 | 884,548 | 760,593 |
| Uniform & Equipment | | | | 2,930 | 5,901,196 | 3,171,959 | 2,729,236 |
| Uniform & Equipment - Court Officer | | | | 1,055 | 41,050 | 21,311 | 19,739 |
| Total Other Direct Operating Expenses | | | | | 44,814,234 | 24,088,745 | 20,725,489 |
| Total 2026 Municipal Base Services and Calls for Service Cost | | | | | \$ 474,249,309 | \$ 256,647,172 | \$ 217,602,138 |
| Total OPP-Policed Municipal Properties | | | | | | 1,263,977 | |
| Base Services Cost per Property | | | | | | \$ 203.05 | |

OPP 2026 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2026

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2021 through 2024. Additional service, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 84.1 FTEs with a cost of \$17,823,159 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2026 salaries incorporate the 2026 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024, 2.75% in 2025 and 2.75% in 2026.) The 2026 salaries also incorporate a 3% Frontline Patrol Premium and a 3% Second-In-Command premium.

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2025-26). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.9% Base Services : 48.1% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2025 Municipal Policing Cost-Recovery Formula.

OPP 2026 Calls for Service Billing Summary
Dawn-Euphemia Tp
Estimated costs for the period January 1 to December 31, 2026

| Calls for Service Billing Workgroups | Calls for Service Count | | | | | 2026 Average Time Standard | Total Weighted Time | % of Total Provincial Weighted Time | 2026 Estimated Calls for Service Cost |
|--------------------------------------|-------------------------|------------|------------|------------|-------------------|----------------------------|---------------------|-------------------------------------|---------------------------------------|
| | 2021 | 2022 | 2023 | 2024 | Four Year Average | | | | |
| | | | | | A | B | C = A * B | | |
| | Note 1 | | | | | | | Note 2 | Note 3 |
| Drug Possession | 2 | 1 | 0 | 0 | 1 | 4.9 | 4 | 0.0002% | 425 |
| Drugs | 0 | 0 | 1 | 0 | 0 | 103.7 | 26 | 0.0014% | 2,998 |
| Operational | 124 | 94 | 80 | 124 | 106 | 4.0 | 422 | 0.0224% | 48,803 |
| Operational 2 | 23 | 33 | 22 | 37 | 29 | 1.8 | 52 | 0.0028% | 5,985 |
| Other Criminal Code Violations | 4 | 5 | 3 | 3 | 4 | 6.7 | 25 | 0.0013% | 2,906 |
| Property Crime Violations | 42 | 48 | 39 | 34 | 41 | 5.8 | 236 | 0.0126% | 27,333 |
| Statutes & Acts | 17 | 17 | 19 | 15 | 17 | 3.6 | 61 | 0.0033% | 7,078 |
| Traffic | 53 | 58 | 64 | 51 | 57 | 3.8 | 215 | 0.0114% | 24,829 |
| Violent Criminal Code | 5 | 10 | 11 | 6 | 8 | 13.9 | 111 | 0.0059% | 12,860 |
| Municipal Totals | 270 | 266 | 239 | 270 | 261 | | 1,152 | 0.0612% | \$133,216 |

Provincial Totals (Note 4)

| Calls for Service Billing Workgroups | Calls for Service Count | | | | | 2026 Average Time Standard | Total Weighted Time | % of Total Provincial Weighted Time | 2026 Estimated Calls for Service Cost |
|--------------------------------------|-------------------------|----------------|----------------|----------------|-------------------|----------------------------|---------------------|-------------------------------------|---------------------------------------|
| | 2021 | 2022 | 2023 | 2024 | Four Year Average | | | | |
| | | | | | A | B | C = A * B | | |
| | Note 1 | | | | | | | Note 2 | Note 3 |
| Drug Possession | 3,017 | 2,530 | 2,404 | 2,570 | 2,630 | 4.9 | 12,888 | 0.6849% | 1,490,434 |
| Drugs | 1,071 | 818 | 940 | 944 | 943 | 103.7 | 97,806 | 5.1980% | 11,310,991 |
| Operational | 182,938 | 178,694 | 182,556 | 198,566 | 185,688 | 4.0 | 742,754 | 39.4744% | 85,897,052 |
| Operational 2 | 48,875 | 46,769 | 47,507 | 47,198 | 47,587 | 1.8 | 85,657 | 4.5523% | 9,905,960 |
| Other Criminal Code Violations | 12,312 | 12,464 | 13,135 | 14,777 | 13,172 | 6.7 | 88,252 | 4.6902% | 10,206,039 |
| Property Crime Violations | 47,768 | 49,230 | 49,802 | 48,800 | 48,900 | 5.8 | 283,620 | 15.0733% | 32,799,789 |
| Statutes & Acts | 33,390 | 33,258 | 34,566 | 37,180 | 34,599 | 3.6 | 124,555 | 6.6196% | 14,404,335 |
| Traffic | 34,936 | 38,989 | 32,888 | 34,394 | 35,302 | 3.8 | 134,146 | 7.1293% | 15,513,588 |
| Violent Criminal Code | 20,343 | 21,807 | 22,925 | 24,690 | 22,441 | 13.9 | 311,932 | 16.5779% | 36,073,949 |
| Provincial Totals | 384,648 | 384,559 | 386,723 | 409,119 | 391,262 | | 1,881,610 | 100% | \$217,602,138 |

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2022 municipal police force amalgamations.

OPP 2026 Calls for Service Details
Dawn-Euphemia Tp
For the calendar years 2021 to 2024

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|--|-------------------------|------------|------------|------------|-------------------|
| | 2021 | 2022 | 2023 | 2024 | |
| Grand Total | 270 | 266 | 239 | 270 | 261.25 |
| Drug Possession | 2 | 1 | 0 | 0 | 0.75 |
| DRUG related occurrence | 1 | 0 | 0 | 0 | 0.25 |
| Possession - Other Controlled Drugs and Substances Act | 1 | 0 | 0 | 0 | 0.25 |
| Possession-Opioid (other than heroin) | 0 | 1 | 0 | 0 | 0.25 |
| Drugs | 0 | 0 | 1 | 0 | 0.25 |
| Trafficking - Methamphetamine (Crystal Meth) | 0 | 0 | 1 | 0 | 0.25 |
| Operational | 124 | 94 | 80 | 124 | 105.50 |
| ACCIDENT - NON-MVC - Master Code | 0 | 1 | 1 | 0 | 0.50 |
| Animal - Dog Owners Liability Act | 1 | 0 | 0 | 0 | 0.25 |
| Animal - Master Code | 3 | 0 | 0 | 0 | 0.75 |
| Animal - Other | 0 | 0 | 0 | 1 | 0.25 |
| Animal Bite | 0 | 0 | 0 | 1 | 0.25 |
| Animal Injured | 4 | 2 | 1 | 1 | 2.00 |
| Animal Stray | 1 | 1 | 3 | 3 | 2.00 |
| Assist Fire Department | 0 | 0 | 1 | 0 | 0.25 |
| Assist Public | 18 | 13 | 7 | 21 | 14.75 |
| By-Law-Master code | 0 | 1 | 0 | 1 | 0.50 |
| Distressed / Overdue Motorist | 1 | 1 | 0 | 0 | 0.50 |
| Domestic Disturbance | 13 | 6 | 6 | 8 | 8.25 |
| FAMILY DISPUTE | 13 | 7 | 8 | 23 | 12.75 |
| Fire - Building | 3 | 3 | 2 | 0 | 2.00 |
| Fire - Other | 1 | 2 | 1 | 1 | 1.25 |
| Fire - Vehicle | 1 | 3 | 4 | 2 | 2.50 |
| Found Property - Master Code | 2 | 3 | 2 | 1 | 2.00 |
| Lost - Others | 0 | 1 | 0 | 0 | 0.25 |
| Lost Property - Master Code | 1 | 1 | 0 | 1 | 0.75 |
| Missing Person 12 & older | 1 | 0 | 0 | 0 | 0.25 |
| Missing Person Located 12 & older | 0 | 2 | 0 | 0 | 0.50 |
| Neighbour Dispute | 8 | 5 | 6 | 18 | 9.25 |
| Noise By-Law | 1 | 0 | 0 | 0 | 0.25 |
| Noise Complaint - Animal | 1 | 0 | 0 | 0 | 0.25 |
| Noise Complaint - Master Code | 1 | 1 | 1 | 2 | 1.25 |
| Other Municipal By-Laws | 0 | 2 | 0 | 0 | 0.50 |
| Phone - Master Code | 1 | 0 | 0 | 1 | 0.50 |
| Phone - Nuisance - No Charges Laid | 3 | 0 | 1 | 1 | 1.25 |
| Phone - Threatening - No Charges Laid | 0 | 0 | 0 | 1 | 0.25 |
| Sudden Death - Apparent Overdose/Overdose | 1 | 0 | 0 | 0 | 0.25 |
| Sudden Death - Drowning | 0 | 1 | 0 | 0 | 0.25 |
| Sudden Death - master code | 0 | 1 | 0 | 0 | 0.25 |
| Sudden Death - Natural Causes | 1 | 3 | 1 | 2 | 1.75 |
| Sudden Death - Others | 0 | 1 | 0 | 0 | 0.25 |
| Sudden Death - Suicide | 0 | 1 | 0 | 0 | 0.25 |
| Suspicious Person | 9 | 8 | 8 | 13 | 9.50 |
| Suspicious vehicle | 21 | 14 | 9 | 10 | 13.50 |

OPP 2026 Calls for Service Details

Dawn-Euphemia Tp

For the calendar years 2021 to 2024

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|-----------|-----------|-----------|-------------------|
| | 2021 | 2022 | 2023 | 2024 | |
| Trouble with Youth | 3 | 3 | 5 | 2 | 3.25 |
| Unwanted Persons | 5 | 3 | 7 | 6 | 5.25 |
| Vehicle Recovered - All Terrain Veh | 1 | 0 | 0 | 0 | 0.25 |
| Vehicle Recovered - Automobile | 1 | 2 | 3 | 2 | 2.00 |
| Vehicle Recovered - Constr. Vehicle | 0 | 1 | 0 | 0 | 0.25 |
| Vehicle Recovered - Master Code | 0 | 0 | 2 | 1 | 0.75 |
| Vehicle Recovered - Other | 0 | 0 | 0 | 1 | 0.25 |
| Vehicle Recovered - Trucks | 4 | 1 | 1 | 0 | 1.50 |
| Operational 2 | 23 | 33 | 22 | 37 | 28.75 |
| 911 call - Dropped Cell | 3 | 4 | 5 | 2 | 3.50 |
| 911 call / 911 hang up | 6 | 9 | 6 | 11 | 8.00 |
| False Alarm - Others | 3 | 16 | 7 | 4 | 7.50 |
| False Holdup Alarm - Accidental Trip | 0 | 0 | 1 | 1 | 0.50 |
| Keep the Peace | 11 | 4 | 3 | 19 | 9.25 |
| Other Criminal Code Violations | 4 | 5 | 3 | 3 | 3.75 |
| Animals - Drugging | 0 | 1 | 0 | 0 | 0.25 |
| Animals - Others | 1 | 0 | 0 | 0 | 0.25 |
| Bail Violations - Fail To Comply | 0 | 1 | 0 | 0 | 0.25 |
| Bail Violations - Master Code | 0 | 0 | 1 | 0 | 0.25 |
| Breach of Probation | 1 | 0 | 0 | 0 | 0.25 |
| Breach of Recognizance (811) | 0 | 0 | 0 | 1 | 0.25 |
| Disturb the Peace | 0 | 0 | 0 | 1 | 0.25 |
| Offensive Weapons - Careless use of firearms | 1 | 0 | 1 | 1 | 0.75 |
| Offensive Weapons - Other Weapons Offences | 0 | 0 | 1 | 0 | 0.25 |
| Offensive Weapons - Restricted | 0 | 1 | 0 | 0 | 0.25 |
| Possession of Burglary Tools | 1 | 0 | 0 | 0 | 0.25 |
| Trespass at Night | 0 | 1 | 0 | 0 | 0.25 |
| Utter Threats to damage property | 0 | 1 | 0 | 0 | 0.25 |
| Property Crime Violations | 42 | 48 | 39 | 34 | 40.75 |
| Break & Enter | 9 | 14 | 4 | 8 | 8.75 |
| Break & Enter - Firearms | 0 | 1 | 0 | 0 | 0.25 |
| Fraud - False Pretence Under \$5,000 | 0 | 1 | 0 | 0 | 0.25 |
| Fraud - Fraud through mails | 1 | 0 | 0 | 0 | 0.25 |
| Fraud - Master Code | 4 | 2 | 1 | 2 | 2.25 |
| Fraud - Money/property/security Over \$5,000 | 1 | 1 | 3 | 1 | 1.50 |
| Fraud - Money/property/security Under \$5,000 | 1 | 1 | 2 | 3 | 1.75 |
| Fraud - Other | 3 | 3 | 0 | 2 | 2.00 |
| Fraud - Steal/Forge/Poss./Use Credit Card | 0 | 0 | 1 | 0 | 0.25 |
| Mischief | 1 | 8 | 5 | 3 | 4.25 |
| Possession of Stolen Goods over \$5,000 | 1 | 1 | 1 | 0 | 0.75 |
| Property Damage | 0 | 0 | 2 | 0 | 0.50 |
| Theft Over - Master Code | 0 | 0 | 0 | 1 | 0.25 |
| Theft FROM Motor Vehicles Under \$5,000 | 5 | 0 | 0 | 1 | 1.50 |
| Theft of - All Terrain Vehicles | 2 | 1 | 1 | 0 | 1.00 |
| Theft of - Automobile | 2 | 2 | 1 | 1 | 1.50 |

OPP 2026 Calls for Service Details

Dawn-Euphemia Tp

For the calendar years 2021 to 2024

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|---|-------------------------|-----------|-----------|-----------|-------------------|
| | 2021 | 2022 | 2023 | 2024 | |
| Theft of - Mail | 0 | 1 | 0 | 0 | 0.25 |
| Theft of - Motorcycles | 0 | 0 | 0 | 1 | 0.25 |
| Theft of - Other Motor Vehicles | 0 | 1 | 0 | 0 | 0.25 |
| Theft of - Trucks | 1 | 1 | 2 | 1 | 1.25 |
| Theft of Motor Vehicle | 2 | 3 | 6 | 4 | 3.75 |
| Theft Over \$5,000 - Building | 0 | 1 | 0 | 0 | 0.25 |
| Theft Over \$5,000 - Farm Equipment | 0 | 0 | 2 | 0 | 0.50 |
| Theft Over \$5,000 - Other Theft | 1 | 0 | 1 | 0 | 0.50 |
| Theft Over \$5,000 - Trailers | 0 | 1 | 0 | 0 | 0.25 |
| Theft Under \$5,000 - Bicycles | 1 | 0 | 0 | 0 | 0.25 |
| Theft Under \$5,000 - Farm Equipment | 0 | 1 | 1 | 1 | 0.75 |
| Theft Under \$5,000 - Master Code | 1 | 2 | 3 | 2 | 2.00 |
| Theft Under \$5,000 - Other Theft | 4 | 2 | 3 | 2 | 2.75 |
| Theft Under \$5,000 - Persons | 1 | 0 | 0 | 0 | 0.25 |
| Theft Under \$5,000 - Trailers | 1 | 0 | 0 | 1 | 0.50 |
| Statutes & Acts | 17 | 17 | 19 | 15 | 17.00 |
| Custody Dispute | 1 | 0 | 0 | 0 | 0.25 |
| Landlord / Tenant | 4 | 6 | 11 | 10 | 7.75 |
| Mental Health Act | 4 | 0 | 4 | 0 | 2.00 |
| Mental Health Act - Apprehension | 0 | 1 | 0 | 1 | 0.50 |
| Mental Health Act - Attempt Suicide | 1 | 1 | 0 | 1 | 0.75 |
| Mental Health Act - Placed on Form | 0 | 1 | 0 | 0 | 0.25 |
| Mental Health Act - Threat of Suicide | 3 | 1 | 0 | 1 | 1.25 |
| Mental Health Act - Voluntary Transport | 0 | 1 | 0 | 0 | 0.25 |
| Trespass To Property Act | 4 | 6 | 4 | 2 | 4.00 |
| Traffic | 53 | 58 | 64 | 51 | 56.50 |
| MVC - FATAL (MOTOR VEHICLE COLLISION) | 0 | 0 | 0 | 1 | 0.25 |
| MVC - OTHERS (MOTOR VEHICLE COLLISION) | 0 | 0 | 0 | 1 | 0.25 |
| MVC - PERS. INJ. FAILED TO REMAIN (MOTOR VEHICLE COLLISION) | 0 | 0 | 0 | 1 | 0.25 |
| MVC - PERSONAL INJURY (MOTOR VEHICLE COLLISION) | 2 | 4 | 3 | 2 | 2.75 |
| MVC - PROP. DAM. FAILED TO REM (MOTOR VEHICLE COLLISION) | 0 | 1 | 3 | 0 | 1.00 |
| MVC - PROP. DAM. NON REPORTABLE (MOTOR VEHICLE COLLISION) | 9 | 4 | 9 | 9 | 7.75 |
| MVC - PROP. DAM. REPORTABLE (MOTOR VEHICLE COLLISION) | 40 | 49 | 48 | 35 | 43.00 |
| MVC (MOTOR VEHICLE COLLISION) - Master Code | 2 | 0 | 1 | 2 | 1.25 |
| Violent Criminal Code | 5 | 10 | 11 | 6 | 8.00 |
| Assault - Level 1 | 2 | 2 | 2 | 2 | 2.00 |
| Assault With Weapon or Causing Bodily Harm - Level 2 | 1 | 1 | 0 | 1 | 0.75 |
| Criminal Harassment | 0 | 3 | 3 | 0 | 1.50 |
| Forcible confinement | 0 | 0 | 0 | 1 | 0.25 |
| Indecent/Harassing Communications | 0 | 0 | 1 | 0 | 0.25 |
| Sexual Assault | 1 | 0 | 2 | 1 | 1.00 |
| Utter Threats to Person | 0 | 4 | 1 | 0 | 1.25 |

OPP 2026 Calls for Service Details

Dawn-Euphemia Tp

For the calendar years 2021 to 2024

| Calls for Service Billing Workgroups | Calls for Service Count | | | | Four Year Average |
|--------------------------------------|-------------------------|------|------|------|----------------------|
| | 2021 | 2022 | 2023 | 2024 | |
| Utter Threats-Master code | 1 | 0 | 2 | 1 | 1.00 |

OPP 2026 Estimated Additional Services Agreement Cost Summary

Lambton Group

Estimated cost for the period January 1 to December 31, 2026

2025 Cost Recovery Formula

Salaries and Benefits

| | Positions | \$/FTE | \$ Total |
|--|---------------|---------|-------------------|
| Uniform Members | Note 1 | | |
| Staff Sergeant | 1.00 | 160,995 | 160,995 |
| Total Uniform Salaries | 1.00 | | 160,995 |
| Statutory Holiday Payout | | 6,387 | 6,387 |
| Uniform Benefits - Full-Time Salaries | | 36.39% | 58,585 |
| Total Uniform Salaries & Benefits | | | 225,967 |
| Support Costs - Salaries and Benefits | | | |
| Communication Operators | | 7,294 | 7,294 |
| Prisoner Guards | | 2,425 | 2,425 |
| Operational Support | | 7,250 | 7,250 |
| RHQ Municipal Support | | 3,103 | 3,103 |
| Telephone Support | | 162 | 162 |
| Office Automation Support | | 937 | 937 |
| Mobile and Portable Radio Support | | 325 | 325 |
| Total Support Staff Salaries and Benefits Costs | | | 21,496 |
| Total Salaries & Benefits | | | 247,463 |
| Other Direct Operating Expenses | | | |
| Communication Centre | | 152 | 152 |
| Operational Support | | 1,292 | 1,292 |
| RHQ Municipal Support | | 340 | 340 |
| Telephone | | 1,203 | 1,203 |
| Mobile Radio Equipment Repairs & Maintenance | | 197 | 197 |
| Office Automation - Uniform | | 4,688 | 4,688 |
| Vehicle Usage | | 10,641 | 10,641 |
| Detachment Supplies & Equipment | | 824 | 824 |
| Uniform & Equipment | | 2,930 | 2,930 |
| Administrative Vehicle | Note 2 | 10,356 | 31,068 |
| Additional Municipality Leased Desktop Computer | Note 3 | 1,073 | 11,803 |
| Total Other Direct Operating Expenses | | | 65,138 |
| Total 2026 Estimated Enhancement Cost | Note 4 | | \$ 312,601 |
| Total OPP-Policed Properties | | | 27,546 |
| Cost Per Property | | | \$ 11.35 |

OPP 2026 Estimated Additional Services Agreement Cost Summary

Lambton Group

Estimated cost for the period January 1 to December 31, 2026

Notes:

- 1) Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2026 salaries incorporate the 2026 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024, 2.75% in 2025 and 2.75% in 2026.) The 2026 salaries also incorporate a 3% Frontline Patrol Premium and a 3% Second-In-Command premium. In 2026, the reconciliation for hours of service provided will be based on the updated availability factor of 1,381 hours per year.
- 2) Three (3) Administrative vehicles are included in this costing at a current annual cost of \$10,356 per vehicle.
- 3) Additional Municipally Leased Desktop Computers includes eleven (11) desktop computers which were previously under a separate agreement with the OPP IT Section, at the current Cost-Recovery Formula rate of \$1,073 each.
- 4) Costs are allocated to agreement members based on property counts. See table below:

| Municipality | Property Count | % | Enhancement cost |
|--------------------|----------------|----------------|------------------|
| Brooke-Alvinston M | 1,118 | 4.06% | 12,687 |
| Dawn-Euphemia Tp | 933 | 3.39% | 10,588 |
| Enniskillen Tp | 1,182 | 4.29% | 13,414 |
| Lambton Shores M | 8,500 | 30.86% | 96,461 |
| Oil Springs V | 344 | 1.25% | 3,904 |
| Petrolia T | 2,789 | 10.12% | 31,651 |
| Plympton-Wyoming T | 4,034 | 14.64% | 45,779 |
| St. Clair Tp | 7,021 | 25.49% | 79,677 |
| Warwick Tp | 1,625 | 5.90% | 18,441 |
| Total | 27,546 | 100.00% | 312,601 |

Reconciled cost for the period January 1 to December 31, 2024

| | |
|---|---------------|
| Total 2024 Year-End Adjustment | 23,725 |
| Additional Service Agreement Year-End Adjustment | 186 |
| Portion of Year-End Adjustment Included in 2026 Cap Calculations | 23,539 |

OPP 2024 Reconciled Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2024

| Salaries and Benefits | | Positions | Base | | Total Base Services and Calls for Service | Base Services | Calls for Service |
|--|--|---------------|-------|---------|--|-----------------------|-----------------------|
| | | FTE | % | \$/FTE | \$ | \$ | \$ |
| Uniform Members | | Note 1 | | | | | |
| Inspector | | 26.21 | 100.0 | 182,588 | 4,785,639 | 4,785,639 | |
| Staff Sergeant-Detachment Commander | | 9.14 | 100.0 | 163,618 | 1,495,473 | 1,495,473 | |
| Staff Sergeant | | 36.76 | 100.0 | 152,805 | 5,617,096 | 5,617,096 | |
| Sergeant | | 222.37 | 50.4 | 136,574 | 30,369,854 | 15,318,086 | 15,051,768 |
| Constable | | 1,613.61 | 50.4 | 116,074 | 187,298,667 | 94,469,399 | 92,829,269 |
| Part-Time Constable | | 15.08 | 50.4 | 93,354 | 1,407,778 | 710,424 | 697,354 |
| Total Uniform Salaries | | 1,923.17 | | | 230,974,507 | 122,396,117 | 108,578,391 |
| Statutory Holiday Payout | | | | 6,050 | 11,543,670 | 6,038,603 | 5,505,066 |
| Shift Premiums | | | | 1,129 | 2,088,959.07 | 1,053,632 | 1,035,327 |
| Uniform Benefits - Inspector | | | | 28.64% | 1,370,468 | 1,370,468 | |
| Uniform Benefits - Full-Time Salaries | | | | 36.39% | 81,797,167 | 42,539,580 | 39,257,587 |
| Uniform Benefits - Part-Time Salaries | | | | 20.76% | 292,210 | 147,462 | 144,749 |
| Total Uniform Salaries & Benefits | | | | | 328,066,981 | 173,545,862 | 154,521,120 |
| Detachment Civilian Members | | Note 1 | | | | | |
| Detachment Administrative Clerk | | 168.12 | 50.4 | 73,426 | 12,344,361 | 6,226,515 | 6,117,845 |
| Detachment Operations Clerk | | 2.08 | 50.4 | 69,128 | 143,787 | 72,585 | 71,202 |
| Detachment Clerk - Typist | | 1.06 | 50.4 | 60,677 | 64,318 | 32,159 | 32,159 |
| Court Officer - Administration | | 25.63 | 50.4 | 74,937 | 1,920,625 | 968,930 | 951,695 |
| Crimestoppers Co-ordinator | | 0.83 | 50.4 | 70,809 | 58,771 | 29,740 | 29,032 |
| Cadet | | 0.68 | 50.4 | 49,848 | 33,897 | 16,948 | 16,948 |
| Total Detachment Civilian Salaries | | 198.40 | | | 14,565,758 | 7,346,877 | 7,218,881 |
| Civilian Benefits - Full-Time Salaries | | | | 35.46% | 5,164,440 | 2,604,911 | 2,559,529 |
| Total Detachment Civilian Salaries & Benefits | | | | | 19,730,198 | 9,951,788 | 9,778,410 |
| Support Costs - Salaries and Benefits | | Note 2 | | | | | |
| Communication Operators | | | | 6,228 | 11,977,503 | 6,263,811 | 5,713,692 |
| Prisoner Guards | | | | 1,996 | 3,838,647 | 2,007,477 | 1,831,170 |
| Operational Support | | | | 6,080 | 11,692,874 | 6,114,960 | 5,577,914 |
| RHQ Municipal Support | | | | 2,751 | 5,290,641 | 2,766,818 | 2,523,822 |
| Telephone Support | | | | 141 | 271,167 | 141,811 | 129,356 |
| Office Automation Support | | | | 875 | 1,682,774 | 880,031 | 802,743 |
| Mobile and Portable Radio Support | | | | 282 | 546,586.50 | 285,768 | 260,819 |
| Total Support Staff Salaries and Benefits Costs | | | | | 35,300,192 | 18,460,676 | 16,839,516 |
| Total Salaries & Benefits | | | | | 383,097,371 | 201,958,326 | 181,139,045 |
| Other Direct Operating Expenses | | Note 2 | | | | | |
| Communication Centre | | | | 155 | 298,091 | 155,891 | 142,200 |
| Operational Support | | | | 1,018 | 1,957,787 | 1,023,854 | 933,934 |
| RHQ Municipal Support | | | | 212 | 407,712 | 213,219 | 194,493 |
| Telephone | | | | 1,582 | 3,042,455 | 1,591,097 | 1,451,358 |
| Mobile Radio Equipment Repairs & Maintenance | | | | 147 | 284,923 | 148,964 | 135,959 |
| Office Automation - Uniform | | | | 3,019 | 5,806,050 | 3,036,359 | 2,769,691 |
| Office Automation - Civilian | | | | 1,154 | 228,954 | 115,088 | 113,865 |
| Vehicle Usage | | | | 9,975 | 19,183,621 | 10,032,356 | 9,151,265 |
| Detachment Supplies & Equipment | | | | 548 | 1,053,897 | 551,151 | 502,746 |
| Uniform & Equipment | | | | 2,305 | 4,467,666 | 2,335,795 | 2,131,871 |
| Uniform & Equipment - Court Officer | | | | 994 | 25,476 | 12,852 | 12,624 |
| Total Other Direct Operating Expenses | | | | | 36,756,632 | 19,216,626 | 17,540,006 |
| Total 2024 Municipal Base Services and Calls for Service Cost | | | | | \$ 419,854,003 | \$ 221,174,952 | \$ 198,679,051 |
| Total OPP-Policed Municipal Properties | | | | | | 1,230,286 | |
| Base Services Cost per Property | | | | | | \$ 179.78 | |

OPP 2024 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2024

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.28 FTEs with a cost of \$17,343,993 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2024 salaries incorporate the 2024 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff 4.50%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.44% Base Services : 49.56% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

OPP 2024 Reconciled Additional Services Agreement Cost Summary

Lambton Group

Reconciled cost for the period January 1 to December 31, 2024

2023 Cost-Recovery Formula

Salaries and Benefits

| | | Positions | \$/FTE | Total \$ |
|--|---------------|-------------|---------|-------------------|
| Uniform Members | Note 1 | | | |
| Staff Sergeant | | 1.00 | 152,805 | 152,805 |
| Total Uniform Salaries | | 1.00 | | 152,805 |
| Statutory Holiday Payout | | | 6,050 | 6,050 |
| Uniform Benefits - Full-Time Salaries | | | 36.39% | 55,605 |
| Total Uniform Salaries & Benefits | | | | 214,460 |
| Communication Operators | | | 6,228 | 6,228 |
| Prisoner Guards | | | 1,996 | 1,996 |
| Operational Support | | | 6,080 | 6,080 |
| RHQ Municipal Support | | | 2,751 | 2,751 |
| Telephone Support | | | 141 | 141 |
| Office Automation Support | | | 875 | 875 |
| Mobile and Portable Radio Support | | | 282 | 282 |
| Total Support Staff Salaries and Benefits Costs | | | | 18,353 |
| Total Salaries & Benefits | | | | 232,813 |
| Other Direct Operating Expenses | | | | |
| Communication Centre | | | 155 | 155 |
| Operational Support | | | 1,018 | 1,018 |
| RHQ Municipal Support | | | 212 | 212 |
| Telephone | | | 1,582 | 1,582 |
| Mobile Radio Equipment Repairs & Maintenance | | | 147 | 147 |
| Office Automation - Uniform | | | 3,019 | 3,019 |
| Vehicle Usage | | | 9,975 | 9,975 |
| Detachment Supplies & Equipment | | | 548 | 548 |
| Uniform & Equipment | | | 2,305 | 2,305 |
| Administrative Vehicle | Note 2 | | 9,731 | 29,194 |
| Additional Municipally Leased Desktop Computer. | Note 3 | | 1,028 | 11,308 |
| Total Other Direct Operating Expenses | | | | 59,463 |
| Sub-Total Enhancement Cost | | | | \$ 292,275 |
| Contractual Hours Reduction, If Applicable | Note | | | (15,281) |
| Total 2024 Reconciled Enhancement Cost | | | | \$ 276,995 |

OPP 2024 Reconciled Additional Services Agreement Cost Summary

Lambton Group

Reconciled cost for the period January 1 to December 31, 2024

Notes:

- 1) Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2024 salaries incorporate the 2024 general salary rate increases set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements, (uniform and civilian staff - 4.5%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2024-25).
- 2) Three (3) Administrative vehicles are included in this costing at a current annual cost of \$9,731 per vehicle.
- 3) Additional Municipally Leased Computers includes eleven (11) desktop computers which were previously under a separate agreement with the OPP IT Section, at the current Cost-Recovery Formula rate of \$1,028 each.
- 4) The municipality receives an under hours credit in the amount of \$15,281. This credit is calculated using the number of hours below as follows: minimum hours required in the additional services agreement, 1,381 agreement hours less 1,297 hours provided = shortfall of 84 hours, divided by the total agreement hours multiplied by the total uniform policing costs exclusive of overtime: \$251,774.

Agreement Hours Calculation

| | | | |
|---|------|-------------|--------------|
| Billable Uniform Additional Service Agreement Hours Worked | | | 1,300 |
| Calls For Service Hours Removed | 1.00 | | (3) |
| Total Uniform Agreement Hours Worked | | | 1,297 |
| Minimum Hours Required in Agreement | 1.00 | FTEs x 1381 | 1,381 |
| Total Hours Below Minimum Hours Required | | - | 84 |
| Total Percentage Reduction (84 / 1381) | | | 6.07% |
| X (Uniform Salaries + Uniform related ODOE) | | X \$ | 251,774 |

- 5) Costs are allocated to contract members based on property counts. See table below:

| Municipality | Property Count | % | Enhancement cost |
|--------------------|----------------|----------------|------------------|
| Brooke-Alvinston M | 1,120 | 4.12% | 11,416 |
| Dawn-Euphemia Tp | 932 | 3.43% | 9,500 |
| Enniskillen Tp | 1,176 | 4.33% | 11,987 |
| Lambton Shores M | 8,367 | 30.79% | 85,285 |
| Oil Springs V | 334 | 1.23% | 3,404 |
| Petrolia T | 2,750 | 10.12% | 28,031 |
| Plympton-Wyoming T | 3,927 | 14.45% | 40,028 |
| St. Clair Tp | 6,953 | 25.59% | 70,872 |
| Warwick Tp | 1,616 | 5.95% | 16,472 |
| Total | 27,175 | 100.00% | 276,995 |

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Crime Prevention and Community
Support Bureau
Bureau de la prévention du crime et du
soutien communautaire

777 Memorial Ave.
Orillia ON L3V 7V3

777, av. Memorial
Orillia ON L3V 7V3

Tel: 705 329-7680
Fax: 705 329-7593

Tél. : 705 329-7680
Télec. : 705 329-7593

File Reference:

612-20

November 27, 2025

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached your Ontario Provincial Police (OPP) Annual Billing Statement package including 2026 estimated costs and a statement for the 2024 year-end reconciliation. The final cost adjustment from the 2024 reconciliation process has been applied as an adjustment to the calculated billing amount for the 2026 calendar year.

As noted in the letter sent to you by the Solicitor General dated September 26, 2025, any increase in total policing costs for calendar year 2026—including the 2024 year-end adjustment—has been capped at 11% over the final amount billed in 2025 (after 2023 year-end adjustment and all applicable discounts). The cap is calculated excluding costs related to Section 17(2) additional service agreements under the *Community Safety and Policing Act, 2019* (CPSA).

To provide clarity and transparency, your statement includes:

- The actual calculated billing amount for 2026 (excluding additional service costs).
- A 2026 payable cap calculation, based on the 2025 total payable amount, excluding additional service costs.

The municipality will be billed the lower amount of the calculated billing or the capped billing, plus any costs related to Section 17(2) CPSA additional service agreements.

The final reconciliation of your 2026 annual costs will appear in your 2028 Annual Billing Statement. The reconciled 2026 costs will reflect the 11% cap applied for that year.

For more detailed information on the 2026 Annual Billing Statement package, please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, OPP Municipal Policing will host webinar information sessions in the new year. An e-mail invitation will be forwarded to the municipality advising of the session dates.

If you have questions about the Annual Billing Statement, please e-mail OPP.MunicipalPolicing@opp.ca.

Yours truly,

B. (Bradley) McCallum
Chief Superintendent
Commander
Crime Prevention and Community Support Bureau



PRESS RELEASE

The Corporation of the Township of Dawn-Euphemia

Mayor Alan Broad

4591 Lambton Line, RR # 4, Dresden, ON N0P 1M0

www.dawneuphemia.ca

Tel: 519-692-5148 Fax: 519-692-5511

Email: mayor@dawneuphemia.on.ca



DAWN-EUPHEMIA FIRE DEPARTMENT RECEIVES DONATION FROM ENBRIDGE GAS

RUTHERFORD, ON (December 15, 2025) – The Township of Dawn-Euphemia and the Dawn-Euphemia Volunteer Fire Department are pleased to announce and formally acknowledge a generous \$10,000 donation from Enbridge Gas. This funding will support the purchase and replacement of 26 self-contained breathing apparatus (SCBA) cylinders, which have reached the end of their service life and must be replaced to ensure firefighter safety and regulatory compliance.

SCBA cylinders are critical pieces of life-saving equipment that protect firefighters during structural fires, hazardous environments, and other high-risk emergency responses. Replacing these expired cylinders ensures our volunteer firefighters can continue responding safely and effectively to emergencies across the Township.

“We are sincerely grateful to Enbridge Gas for their continued support of our fire department,” said Mayor Broad. “Their generosity demonstrates a strong commitment to community safety and the well-being of our residents.”

The Township and the Fire Department value their longstanding relationship with Enbridge Gas and deeply appreciate the company’s ongoing dedication to assisting local emergency services.

Council for the Township of Dawn-Euphemia and the Dawn-Euphemia Volunteer Fire Department extend their heartfelt thanks to Enbridge Gas for this important and impactful contribution.



VOUCHER # 22 - 2025

15-Dec-25

| INVOICES | CHEQUE RUN | CHEQUE # | TOTAL |
|-----------------------------------|--------------|----------------|---------------------|
| Admin/P Wks/Fire/Drain/Water/DECC | 1-Dec-25 | # 4785 - #4811 | \$ 225,488.16 |
| Admin/P Wks/Fire/Drain/Water/DECC | 2-Dec-25 | EFT | \$ 88,952.89 |
| Admin/P Wks/Fire/Drain/Water/DECC | VOID Cheque | 4768 | \$ (450.00) |
| Grand total of all invoices | | | \$313,991.05 |
| PAYROLL | PP # 25 | | |
| Administration | \$ 15,939.54 | \$ | 15,939.54 |
| Public Works | \$ 30,254.17 | \$ | 30,254.17 |
| Council | | \$ | - |
| Grand total of all Payroll | | | \$ 46,193.71 |
| VOUCHER # 22 - 2025 | | | GRAND TOTAL |
| | | | \$360,184.76 |

The Corporation of the Township of Dawn-Euphemia



RESOLUTION – REGULAR MEETING

Date: December 15, 2025

| Moved by: | Seconded by: | Order | Recorded Vote: Vote |
|-------------------------------------|-------------------------------------|-------|------------------------|
| <input type="checkbox"/> A. Broad | <input type="checkbox"/> A. Broad | _____ | A. Broad |
| <input type="checkbox"/> A. Gray | <input type="checkbox"/> A. Gray | _____ | A. Gray |
| <input type="checkbox"/> P. LeBoeuf | <input type="checkbox"/> P. LeBoeuf | _____ | P. LeBoeuf |
| <input type="checkbox"/> M. McGuire | <input type="checkbox"/> M. McGuire | _____ | M. McGuire |
| <input type="checkbox"/> J. Meyer | <input type="checkbox"/> J. Meyer | _____ | J. Meyer |

That By-Law 2025-24, being a By-law to impose special annual drainage rates upon land in respect of which money is borrowed under the Tile Drainage Act, be taken as read a first, second, and third time, and finally passed this 15th day of December, 2025.
Carried.

The Corporation of the Township of Dawn-Euphemia



RESOLUTION – REGULAR MEETING

Date: December 15, 2025

| Moved by: | Seconded by: | Recorded Vote: | | |
|-------------------------------------|-------------------------------------|----------------|-------|------------|
| | | Order | Vote | |
| <input type="checkbox"/> A. Broad | <input type="checkbox"/> A. Broad | _____ | _____ | A. Broad |
| <input type="checkbox"/> A. Gray | <input type="checkbox"/> A. Gray | _____ | _____ | A. Gray |
| <input type="checkbox"/> P. LeBoeuf | <input type="checkbox"/> P. LeBoeuf | _____ | _____ | P. LeBoeuf |
| <input type="checkbox"/> M. McGuire | <input type="checkbox"/> M. McGuire | _____ | _____ | M. McGuire |
| <input type="checkbox"/> J. Meyer | <input type="checkbox"/> J. Meyer | _____ | _____ | J. Meyer |

That Council hereby now moves into a session of the Regular Council Meeting that shall be closed to the public at _____ pm for one (1) matters relating to Personal Matters about an Identifiable Individuals 239(2)(b) *Carried*.

The Corporation of the Township of Dawn-Euphemia

12

RESOLUTION – REGULAR MEETING

Date: December 15, 2025

| Moved by: | Seconded by: | Recorded Vote: | | |
|-------------------------------------|-------------------------------------|----------------|-------|------------|
| | | Order | Vote | |
| <input type="checkbox"/> A. Broad | <input type="checkbox"/> A. Broad | _____ | _____ | A. Broad |
| <input type="checkbox"/> A. Gray | <input type="checkbox"/> A. Gray | _____ | _____ | A. Gray |
| <input type="checkbox"/> P. LeBoeuf | <input type="checkbox"/> P. LeBoeuf | _____ | _____ | P. LeBoeuf |
| <input type="checkbox"/> M. McGuire | <input type="checkbox"/> M. McGuire | _____ | _____ | M. McGuire |
| <input type="checkbox"/> J. Meyer | <input type="checkbox"/> J. Meyer | _____ | _____ | J. Meyer |

That this Regular Meeting of Council be hereby adjourned at the hour of _____ pm, to meet again for the Regular Meeting of Council on January 12, 2026, at 6:30 pm or at the call of the Chair. *Carried.*